



John Rankin Junior School  
Pupil Premium Grant Forecast Expenditure: Academic Year 2015/16



<b>Number of pupils and pupil premium grant (PPG) due in 2015/16</b>	
Total number of pupils on roll as at January 2015 Census:	224 pupils
Total number of pupils eligible for PPG:	26 from September 2015 24 from April 2016
Amount of PPG expected per pupil:	£1,300
<b>Total PPG due in academic year:</b> (£1320 X 26 X 7/12) + (£1320 X 24 X 5/12)	<b>£33,220</b>

<b>Projected use of PPG funding in 2015/16</b>	
Teaching Staff: Pupil Premium Champion 1:1 Teacher SEND Co-ordinator	£13,902
Emotional Literacy Support Assistant Teaching Assistant led interventions	£12,873
Family School Support Worker	£4,182
Holiday Schools	£2,000
<b>Total expected PPG expenditure in academic year:</b>	<b>£32,957</b>