

Number of pupils and pupil premium grant (PPG) due in 2015/16	
Total number of pupils on roll as at January 2015 Census:	280 pupils
Total number of pupils eligible for PPG:	19 from September 2015 17 from April 2016
Amount of PPG expected per pupil:	£1,320
Total PPG due in academic year: (£1320 X 19 X 7/12) + (£1320 X 17 X 5/12)	£23,980

Projected use of PPG funding in 2015/16	
Intervention Lead (Higher Level Teaching Assistant)	£4,074
Pupil Champion (September to December 2015)	£3,694
Family School Support Worker	£3,745
Pastoral Lead	£4,047
Interventions: <ul style="list-style-type: none"> • SNAP (1-1 and small group maths intervention for Year 1 and 2) • Precision Teaching (1-1 intervention for phonics, maths basic skills and spelling for Year 1 and 2) • Phonics Booster (small group intervention for FS2, Year 1 and 2) • SALT (Speech and Language Therapy: based on children's NHS plans for FS2, Year 1 and 2) • SPRINT (1-1 reading and writing intervention for Year 1 and 2) • ELSA (Emotional Literacy Support Assistant for FS2, Year 1 and 2) • Catch Up (1-1 reading intervention for Year 2) • 1-1 Support 	£7,420
Additional Resources <ul style="list-style-type: none"> • PM books to use in SPRINT writing intervention • Resources for Helping Hands (Parenting Group) and EAL coffee shop 	£1,000
Total expected PPG expenditure in academic year:	£23,980