

Number of pupils and pupil premium grant (PPG) due in 2014/15	
Total number of pupils on roll as at January 2014 Census:	259 pupils
Total number of pupils eligible for PPG:	16 from September 2014 19 from April 2015
Amount of PPG expected per pupil:	£1,300
Total PPG due in academic year: (£1300 X 16 X 7/12) + (£1300 X 19 X 5/12)	£22,425

Projected use of PPG funding in 2014/15	
Pupil Premium Champion (2.5 days a week): <ul style="list-style-type: none"> • Supporting funded Year Twos in writing. • Supporting funded Year Ones in reading. • Circuits (3 mornings a week). • Year One and Year Two social groups. Profiling funded children, assessing using Boxhall Profiles and planning next steps. • Working alongside Class Teachers to plan, support and assess children in their learning. • Lunch Club. • After School Clubs (3 a week). 	£11,325
Family School Support Worker (1 day a week).	£4,120
Interventions: <ul style="list-style-type: none"> • Talking Partners – 6 groups a week. • SNAP Maths – Daily. • ELSA – 2 afternoons a week. 	£14.44 per child taking part (20 minutes for a 10 week period). £260 for all PPG children to take part. £14 per child per week (20 minutes for 5 days a week. No specified time period.). £250 for all PPG children to take part. £555 for all children to take part.
1-1 Support: <ul style="list-style-type: none"> • Additional 6 hours support in Year 1 to top up a statement and support during after school club. • 5 hours a week in Year 2 to support a child to access the curriculum and develop independence skills. • 5 hours a week in Foundation Stage to support a child with SEND. Focusing on speech and language and social skills. 	£2,115 £1,815 £1,695
Phonics Resources	£120
Additional Resources	£170
Total expected PPG expenditure in academic year:	£22,425